2022 Finals Income vs Expenses

INCOME	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Entry Fees (@$250ea)	$ 41,500.00	$ 41,500.00	$ 38,750.00	$ 43,750.00	$ 47,250.00	$ 49,250.00	$ 51,500.00	$ 40,400.00	$ 44,740.00	$ 56,805.00
Stalls (104@$55ea)	$ 5,775.00	$ 6,050.00	$ 5,115.00	$ 6,170.00	$ 7,690.00	$ 7,995.00	$ 7,670.00	$ 8,970.00	--	--
Power Plug Ins (47@$40ea)	$ 2,000.00	$ 2,040.00	$ 1,720.00	$ 2,450.00	$ 2,645.00	$ 2,400.00	$ 2,200.00	$ 2,130.00	--	--
Finals Office fee (@$20ea)	$ 1,960.00	$ 2,100.00	$ 1,860.00	$ 2,240.00	$ 2,540.00	$ 2,540.00	$ 2,700.00	$ 2,620.00	--	--
Finals Fees (collected over year)	$ 4,082.37	$ 3,942.50	$ 2,592.50	$ 7,100.00	$ 7,314.00	$ 6,800.00	$ 6,290.00	$ 6,454.00	$ 2,380.00	--
Sponsorship - cash only	$ 8,530.00	$ 10,100.00	$ 7,550.00	$ 28,900.00	$ 32,000.00	$ 29,708.00	$ 20,790.00	$ 21,750.00	$ 22,000.00	$ 4,500.00
Sponsorship -In Kind	$ 885.00	$ 13,200.00	--	--	--	--		--	--	--
Pizza Money	--	$ 668.00	--	--	--	--	--	--	--	--
Companion Passes with entries	--	--	--	$ 480.00	$ 420.00	---	---	---	---	---
Programs with entries at office	--	--	--	$ 92.00	$ 104.00	---	---	---	---	---
Breakaway Jackpot Income	$ 205.00	--	--	--	--	--	--	--	--	--
Thursday Night Door+Programs(15)	--	--	--	$ 71.00	$ 185.00	$ 372.00	$ 518.00	$ 580.00	$ 758.00	$ 694.00
Thursday Bar	--	--	--	$ 819.00	$ 740.00	$ 423.00	$ 659.00	$ 1,041.00	$ 527.00	$ 1,230.00
Thursday 50/50	--	--	--	---	$ 125.50	$ 141.00	---	---	---	
Thursday Calcutta	--	--	--	---	$ 1,560.00	$ 2,970.00	$ 2,850.00	$ 5,315.00	$ 595.00	$ 680.00
Friday Fashion Show	--	--	--	$ 344.00	$ 561.00	$ 365.00	$ 458.00	$ 205.00	$ -	$ 240.00
Friday Night Door+Programs(15)	--	--	--	$ 225.00	$ 257.00	$ 444.00	$ 644.00	$ 731.75	$ 644.00	$ -
Friday Bar	--	--	--	$ 879.00	$ 621.00	$ 583.00	$ 797.00	$ 500.00	$ 426.00	$ 997.00
Friday 50/50	$ 131.00	--	--	---	$ 166.00	$ 176.00	---	---	$ 74.50	$ 92.25
Saturday Night Door+Programs(16)	--	--	--	$ 446.00	$ 915.00	$ 866.00	$ 1,035.00	$ 716.00	$ 936.00	$ 910.50
Friday Bar (at Banquet)	$ 2,350.00	--	--	$ 2,959.00	$ 2,665.00	$ 3,283.00	$ 3,390.25	$ 2,159.00	$ 2,299.25	$ 2,924.25
Saturday 50/50	$ 221.00	--	--	---	$ 157.00	$ 199.00	---	---	$ 113.50	$ 131.50
Friday Banquet Tickets	$ 3,720.00	--	--	$ 4,050.00	$ 3,770.00	$ 3,860.00	$ 3,901.50	$ 3,425.00	$ 2,288.00	$ -
Friday Silent Auction	$ 2,516.00	$ 515.00	$ 775.00	$ 1,945.00	$ 2,082.00	$ 2,797.00	$ 1,646.00	$ 3,270.00	$ 2,023.00	$ 1,697.75
Sunday Door+Programs(16)	--	--	--	$ 429.00	$ 342.00	$ 829.00	$ 526.85	$ 1,192.00	$ 1,050.00	$ 1,088.00
Sunday 50/50	$ 117.00	--	--	---	$ 127.50	$ 163.00	---	$ 242.40	$ 97.00	---
Vendor Trade Show Tables	$ 150.00	--	--	$ 300.00	$ 400.00	$ 700.00	$ 800.00	$ 450.00	$ 300.00	$ 300.00
Association Jackets ($10ea)	--	--	$ 824.21	$ 700.00	$ 750.00	$ 490.00	$ 580.00	---	---	---
50/50 2020	$ 50.00	--	--	--	--	--	--	--	--	--
Sunday Breakfast Bailey's	$ 21.00	--	--	--	--	--	--	--	--	--
Misc Smoker raffle	--	$ 1,836.25	$ 1,705.00	---	---	---	---	---	$ 960.00	$ 14,345.00
INCOME TOTAL	$ 74,213.37	$ 81,951.75	$ 60,891.71	$ 104,349.00	$ 115,387.00	$ 117,354.00	$ 108,955.60	$ 102,151.15	$ 82,211.25	$ 86,635.25

EXPENSE	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Pay out (incl added monies)	$ 62,936.08	$ 66,690.00	$ 40,407.83	$ 74,782.00	$ 80,890.00	$ 81,100.00	$ 81,500.00	$ 72,888.78	$ 68,242.50	$ 67,970.00
Judges (2) (+1 hotel not incl)	$ 2,000.00	$ 1,800.00	$ 1,700.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,400.00	$ 3,200.00	$ 2,400.00	$ 2,400.00
Timers (2) (+1hotel not incl)	$ 800.00	$ 1,000.00	$ 600.00	$ 450.00	$ 450.00	$ 450.00	$ 600.00	$ 600.00	$ 540.00	$ 620.00
Announcer (+hotel/banq not incl)	$ 1,000.00	$ 600.00	$ 1,470.00	$ 1,680.00	$ 1,575.00	$ 1,575.00	$ 1,400.00	$ 1,200.00	$ 1,470.00	$ 1,470.00
Arena Official (stall/banq)	--	--	--	$ 125.00	---	$ 600.00	$ 600.00	$ 600.00	--	--
Secretary-Assistant(+hotel not included)	$ 1,400.00	$ 700.00	$ 2,000.00	$ 2,300.00	$ 2,523.00	$ 2,000.00	$ 1,350.00	$ 1,200.00	$ 1,200.00	$ 1,300.00
Finals Coordinator	$ 1,050.00	$ 1,000.00	--	---	$ 2,500.00	$ 1,200.00	---	---	---	--
Equipment Coordinator	$ 200.00	$ 263.95	--	--	--	--	--	--	--	--
Sponsorship Coordinator	--	--	$ 430.00	$ 6,658.00	$ 8,192.00	$ 5,463.00	$ 6,755.00	$ 2,175.00	--	---
Sponsorship Misc (misc/cost/hotel)	--	$ 400.00	$ 448.00	$ 300.00	$ 1,297.00	$ 1,000.00	--	--	--	--
Timed Event Stock	$ 9,500.00	$ 10,500.00	$ 7,500.00	$ 10,500.00	$ 10,500.00	$ 10,000.00	$ 8,500.00	$ 8,500.00	$ 6,500.00	$ 5,000.00
Rough Stock + pickup & fighter	--	--	--	---	$ 2,200.00	$ 3,000.00	$ 2,400.00	$ 5,000.00	$ 4,725.00	$ 3,990.00
Bull Riding Exhibition payout	--	--	--	---	---	$ 200.00	$ 200.00	$ 200.00	--	--
Chute/Cattle Help	--	$ 3,445.00	$ 2,810.00	$ 2,152.00	$ 3,572.50	$ 3,731.00	$ 2,662.50	$ 3,684.50	$ 3,049.00	$ 2,285.00
Security/Door Help (WCCHS + 4H)	--	--	--	$ 285.00	$ 388.00	$ 67.00	$ 1,035.00	$ 725.00	$ 1,440.00	$ 900.00
Set up/take down barrels	--	--	--	$ 180.00	$ 60.00	$ 180.00	--	--	--	--
Extra thank you's	--	$ 144.73	--	---	$ 250.00	$ 400.00	$ 700.00	--	--	--
UFA / Feed Rite /	$ 203.31	$ 179.90	$ 400.00	$ 1,064.00	$ 877.00	$ 639.00	$ 520.00	$ 357.25	$ 388.24	$ -
Hay	--	$ 525.00	--	--	--	--	--	--	--	--
Arena Rental (tractor,pens,laser,etc)	$ 6,040.65	$ 5,837.75	$ 4,565.01	$ 6,087.00	$ 7,191.15	$ 7,111.00	$ 7,224.23	$ 8,465.00	$ 17,980.50	$ 16,482.90
Stalls (113@$55ea)	$ 6,525.75	$ 6,105.00	$ 4,750.00	$ 6,237.00	$ 7,535.00	$ 7,645.00	$ 6,985.00	$ 7,755.00	--	--
Power Plug Ins (53@$40ea)	$ 2,226.00	$ 2,080.00	$ 1,435.00	$ 2,142.00	$ 2,520.00	$ 2,870.00	$ 2,480.00	$ 3,500.00	--	--
Claresholm Local Press - misc	--	--	--	---	---	---	---	---	$ 1,294.28	
Ads in papers	--	--	--	$ 1,171.00	$ 1,680.00	$ 307.00	$ 572.29	$ 714.42	$ 897.50	--
Rodeo programs	$ 75.20	--	$ 100.00	$ 295.00	$ 300.00	$ 710.00	$ 762.04	$ 742.88	$ 955.76	--
Rodeo posters/tickets/etc	--	--	--	$ 352.00	$ 193.00	$ 120.00	$ 142.17	$ 117.60	--	--
Thank you cards	--	--	$ 40.00	$ 40.00	---	$ 105.00	---	$ 152.25	--	--
Office Supplies	$ 539.71	$ 403.90	--	--	--	--	--	--	--	--
Awards - misc	--	--	--	---	$ 150.00	---	---	$ 81.76	$ 15,000.00	$ 16,443.00
Champion (Buckles $385.ea)	$ 10,177.75	$ 10,941.00	$ 8,400.00	$ 10,395.00	$ 11,830.00	$ 11,340.00	$ 11,812.50	$ 10,867.50	--	--
Reserve Champion	--	$ 2,300.00	--	--	--	--	--	--	--	--
Season Leader (Trophy Stirrups @ 140.99 each)	$ 7,222.19	$ 5,235.00	$ 4,830.00	$ 8,237.00	$ 8,325.00	$ 8,249.00	$ 7,960.00	$ 7,788.50	$ 3,622.63	$ 5,233.86
Reserve Leader (Coolers @ 104.99 each)	$ 2,668.80	$ 1,160.24	$ 2,100.00	$ 2,100.00	$ 3,278.90	$ 4,165.00	$ 1,228.00	$ 3,648.75	--	--
Seaon leader/All Around Name Plates	$ 383.25	--	--	--	--	--	--	--	--	--
Wrangler Tour (Jackets $55ea)	--	--	$ 2,500.00	$ 1,200.00	$ 1,157.50	$ 1,220.00	---	--	--	--
All Around (2)Bronze (1295.00 ea)	$ 2,719.50	$ 1,611.75	$ 500.00	$ 3,150.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 3,500.00	$ 1,500.00	--
Committee of Year (Prosecco)	--	$ 162.59	$ 125.78	$ 95.00	$ 95.00	$ 130.00	$ 130.00	buckle	--	--
Back Numbers	$ 844.16	$ 890.40	--	$ 878.00	$ 1,000.00	$ 1,000.00	$ 850.00	$ 983.56	$ 621.29	$ 718.04
Smokers	--	$ 809.03	--	--	--	--	--	--	--	--
Calcutta Payout	--	--	--	--	$ 1,260.00	$ 2,376.00	$ 2,280.00	$ 4,252.00	--	--
Ambulance	2958.38	$ 2,807.44	$ 2,728.69	$ 3,390.19	$ 3,123.75	$ 3,675.00	$ 3,412.50	$ 3,292.80	$ 4,060.55	$ 2,829.75
Liquor & ice	$ 1,335.97	--	$ 186.20	$ 1,646.00	$ 1,478.50	$ 2,125.00	$ 2,019.73	$ 1,978.27	$ 1,447.85	$ 2,168.00
Pizza Party	--	$ 850.00	--	--	--	--	--	--	--	--
Sobeys (misc food, mix, cups, etc)	$ 53.53	--	--	$ 1,038.00	$ 1,346.50	$ 899.00	$ 1,426.00	$ 3,434.23	$ 2,190.74	$ 1,501.00
AGM Food/ Misc	$ 258.97	--	--	--	--	--	--	--	--	--
AGM Photocopies	$ 75.20	--	--	--	--	--	--	--	--	--
Sunday Breakfast coffee	--	$ 114.77	--	$ 130.00	$ 150.00	$ 147.00	$ 141.75	donated	-	$ 330.26
Sunday Breakfast food	$ 272.20	--	$ 180.00	$ 255.00	$ 230.00	$ 194.00	$ 150.00	?	--	--
Rotunda Concession	--	--	--	$ 340.50	$ 338.00	$ 342.00	$ 400.50	$ 773.25	$ 728.00	$ 384.75
Rotunda Bartending	--	--	--	$ 250.00	$ 250.00	$ 200.00	$ 250.00	$ 220.00	$ 220.26	$ 220.00
Banquet Main Hall	$ 660.00	--	--	$ 660.00	$ 400.00	$ 400.00	$ 400.00	$ 600.00	$ 875.00	$ 1,011.75
Banquet Bartending	$ 400.00	--	--	$ 400.00	$ 400.00	$ 250.00	$ 400.00	$ 360.00	$ 311.00	$ 300.00
Banquet Dinner (members/workers)	$ 3,657.15	--	--	$ 5,100.00	$ 5,344.50	$ 5,379.00	$ 5,278.50	$ 4,249.35	$ 3,740.00	$ 4,527.50
Banquet Set Up/Clean Up	--	--	--	$ 500.00	$ 500.00	$ 500.00	$ 550.00	$ 450.00	$ 450.00	--
Banquet Linens/Décor/etc	$ 170.00	--	--	$ 740.00	$ 202.50	$ 535.00	$ 523.91	$ 500.00	$ 381.26	--
Banquet Music	--	--	--	$ 682.00	$ 1,200.00	$ 1,200.00	$ 650.00	$ 650.00	$ 650.00	--
Photos-Banquet & Groupf+plus in. admission. bana ti	$ 300.00	$ 272.00	$ 250.00	$ 300.00	$ 270.00	$ 270.00	$ 275.00	donated	--	--
Fashion Show (hall+food/bev+draws)	--	--	--	$ 522.00	$ 480.00	$ 430.00	$ 795.00	?	--	--
Hotels	$ 921.05	$ 1,482.40	$ 1,133.60	$ 2,315.00	$ 1,858.00	$ 1,522.00	$ 2,005.60	$ 1,471.50	$ 1,482.59	--
Insurance	$ 958.80	$ 717.60	--	$ -	$ -	$ -	$ -	$ -	$ -	--
Donation to High River Stetsons 4H	$ 469.00	--	--	--	--	--	--	--	--	--
Misc	--	--	$ 2,078.37	$ 416.00	$ -	$ 1,000.00	$ 1,000.00	$ 481.95	$ 880.00	--
EXPENSE TOTAL	$ 131,002.60	$ 131,029.45	$ 93,668.48	$ 164,139.69	$ 185,761.80	$ 184,621.00	$ 176,727.22	$ 171,361.10	$ 147,949.67	$ 139,380.09
COST TO ASSOCIATION:	$ 56,789.23	$ 49,077.70	$ 32,776.77	$ 59,790.69	$ 70,374.80	$ 67,267.00	$ 67,771.62	$ 69,209.95	$ 65,738.42	$ 52,744.84