

**2021 Finals Income vs Expenses**

INCOME	2021	2020	2019	2018	2017	2016	2015	2014	2013
Entry Fees (@\$250ea)	41500	38750	\$ 43,750.00	\$ 47,250.00	\$ 49,250.00	\$ 51,500.00	\$ 40,400.00	\$ 44,740.00	\$ 56,805.00
Stalls (104@\$55ea)	6050	5115	\$ 6,170.00	\$ 7,690.00	\$ 7,995.00	\$ 7,670.00	\$ 8,970.00		
Power Plug Ins (47@\$40ea)	2040	1720	\$ 2,450.00	\$ 2,645.00	\$ 2,400.00	\$ 2,200.00	\$ 2,130.00		
Finals Office fee (@\$20ea)	\$2,100.00	1860	\$ 2,240.00	\$ 2,540.00	\$ 2,540.00	\$ 2,700.00	\$ 2,620.00		
Finals Fees (collected over year)	3942.5	2592.5	\$ 7,100.00	\$ 7,314.00	\$ 6,800.00	\$ 6,290.00	\$ 6,454.00	\$ 2,380.00	
Sponsorship - cash only	10100	7550	\$ 28,900.00	\$ 32,000.00	\$ 29,708.00	\$ 20,790.00	\$ 21,750.00	\$ 22,000.00	\$ 4,500.00
Sponsorship -In Kind	13200								
Pizza Money	668								
Companion Passes with entries		0	\$ 480.00	\$ 420.00	---	---	---	---	---
Programs with entries at office		0	\$ 92.00	\$ 104.00	---	---	---	---	---
Thursday Night Door+Programs(15)		0	\$ 71.00	\$ 185.00	\$ 372.00	\$ 518.00	\$ 580.00	\$ 758.00	\$ 694.00
Thursday Bar		0	\$ 819.00	\$ 740.00	\$ 423.00	\$ 659.00	\$ 1,041.00	\$ 527.00	\$ 1,230.00
Thursday 50/50		0	---	\$ 125.50	\$ 141.00	---	---	---	---
Thursday Calcutta		0	---	\$ 1,560.00	\$ 2,970.00	\$ 2,850.00	\$ 5,315.00	\$ 595.00	\$ 680.00
Friday Fashion Show		0	\$ 344.00	\$ 561.00	\$ 365.00	\$ 458.00	\$ 205.00	\$ -	\$ 240.00
Friday Night Door+Programs(15)		0	\$ 225.00	\$ 257.00	\$ 444.00	\$ 644.00	\$ 731.75	\$ 644.00	\$ -
Friday Bar		0	\$ 879.00	\$ 621.00	\$ 583.00	\$ 797.00	\$ 500.00	\$ 426.00	\$ 997.00
Friday 50/50		0	---	\$ 166.00	\$ 176.00	---	\$ -	\$ 74.50	\$ 92.25
Saturday Night Door+Programs(16)		0	\$ 446.00	\$ 915.00	\$ 866.00	\$ 1,035.00	\$ 716.00	\$ 936.00	\$ 910.50
Saturday Bar (at Banquet)		0	\$ 2,959.00	\$ 2,665.00	\$ 3,283.00	\$ 3,390.25	\$ 2,159.00	\$ 2,299.25	\$ 2,924.25
Saturday 50/50		0	---	\$ 157.00	\$ 199.00	---	---	\$ 113.50	\$ 131.50
Saturday Banquet Tickets		0	\$ 4,050.00	\$ 3,770.00	\$ 3,860.00	\$ 3,901.50	\$ 3,425.00	\$ 2,288.00	\$ -
Saturday Silent Auction	515	775	\$ 1,945.00	\$ 2,082.00	\$ 2,797.00	\$ 1,646.00	\$ 3,270.00	\$ 2,023.00	\$ 1,697.75
Sunday Door+Programs(16)		0	\$ 429.00	\$ 342.00	\$ 829.00	\$ 526.85	\$ 1,192.00	\$ 1,050.00	\$ 1,088.00
Sunday 50/50		0	---	\$ 127.50	\$ 163.00	---	\$ 242.40	\$ 97.00	
Vendor Trade Show Tables		0	\$ 300.00	\$ 400.00	\$ 700.00	\$ 800.00	\$ 450.00	\$ 300.00	\$ 300.00
Association Jackets (\$10ea)		824.21	\$ 700.00	\$ 750.00	\$ 490.00	\$ 580.00	---		
Misc Smoker raffle	1836.25	1705	---	---	---	---	---	\$ 960.00	\$ 14,345.00
<b>INCOME TOTAL</b>	<b>\$ 81,951.75</b>	<b>\$ 60,891.71</b>	<b>\$ 104,349.00</b>	<b>\$ 115,387.00</b>	<b>\$ 117,354.00</b>	<b>\$ 108,955.60</b>	<b>\$ 102,151.15</b>	<b>\$ 82,211.25</b>	<b>\$ 86,635.25</b>

EXPENSE	2021	2020	2019	2018	2017	2016	2015	2014	2013
Pay out (incl added monies)	66690	40407.83	\$ 74,782.00	\$ 80,890.00	\$ 81,100.00	\$ 81,500.00	\$ 72,888.78	\$ 68,242.50	\$ 67,970.00
Judges (2) (+1 hotel/banq not incl)	\$1,800.00	1700	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,400.00	\$ 3,200.00	\$ 2,400.00	\$ 2,400.00
Timers (2) (+hotel/banq not incl)	1000	600	\$ 450.00	\$ 450.00	\$ 450.00	\$ 600.00	\$ 600.00	\$ 540.00	\$ 620.00
Announcer (+hotel/banq not incl)	\$600.00	1470	\$ 1,680.00	\$ 1,575.00	\$ 1,575.00	\$ 1,400.00	\$ 1,200.00	\$ 1,470.00	\$ 1,470.00
Arena Official (stall/banq)		0	\$ 125.00	---	\$ 600.00	\$ 600.00	\$ 600.00		
Secretary-Assistant(+hotel)	\$700.00	2000	\$ 2,300.00	\$ 2,523.00	\$ 2,000.00	\$ 1,350.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00
Finals Coordinator+ Hotel /Expenses	1000	0	---	\$ 2,500.00	\$ 1,200.00	---	---	---	
Equipment Coordinator	263.95								
Sponsorship Coordinator		430	\$ 6,658.00	\$ 8,192.00	\$ 5,463.00	\$ 6,755.00	\$ 2,175.00	---	---
Sponsorship Misc (misc/coat/hotel)	400	448	\$ 300.00	\$ 1,297.00	\$ 1,000.00				
Timed Event Stock ( + GST)	\$10,500	7500	\$ 10,500.00	\$ 10,500.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00	\$ 6,500.00	\$ 5,000.00
Rough Stock + pickup & fighter		0	---	\$ 2,200.00	\$ 3,000.00	\$ 2,400.00	\$ 5,000.00	\$ 4,725.00	\$ 3,990.00
Bull Riding Exhibition payout		0	---	---	\$ 200.00	\$ 200.00	\$ 200.00		

Chute/Cattle Help	3445	2810	\$ 2,152.00	\$ 3,572.50	\$ 3,731.00	\$ 2,662.50	\$ 3,684.50	\$ 3,049.00	\$ 2,285.00
Security/Door Help (WCCHS + 4H)		0	\$ 285.00	\$ 188.00	\$ 67.00	\$ 1,035.00	\$ 725.00	\$ 1,440.00	\$ 900.00
Set up/take down barrels		0	\$ 180.00	\$ 60.00	\$ 180.00				
Thank you's	144.73	0	---	\$ 250.00	\$ 400.00	\$ 700.00			
UFA / Feed Rite /	179.9	400	\$ 1,064.00	\$ 877.00	\$ 639.00	\$ 520.00	\$ 357.25	\$ 388.24	\$ -
Hay	525								
Arena Rental (tractor,pens,lazer,etc)	5837.75	4565.01	\$ 6,087.00	\$ 7,191.15	\$ 7,111.00	\$ 7,224.23	\$ 8,465.00	\$ 17,980.50	\$ 16,482.90
Stalls (104@\$55ea)	6105	4750	\$ 6,237.00	\$ 7,535.00	\$ 7,645.00	\$ 6,985.00	\$ 7,755.00		
Power Plug Ins (47@\$40ea)	2080	1435	\$ 2,142.00	\$ 2,520.00	\$ 2,870.00	\$ 2,480.00	\$ 3,500.00		
Claresholm Local Press - misc		0	---	---	---	---	---	---	\$ 1,294.28
Ads in papers		0	\$ 1,171.00	\$ 1,680.00	\$ 307.00	\$ 572.29	\$ 714.42	\$ 897.50	
Rodeo programs		100	\$ 295.00	\$ 300.00	\$ 710.00	\$ 762.04	\$ 742.88	\$ 955.76	
Rodeo posters/tickets/etc		0	\$ 352.00	\$ 193.00	\$ 120.00	\$ 142.17	\$ 117.60		
Thank you cards		40	\$ 40.00	---	\$ 105.00	---	\$ 152.25		
Office Supplies	403.9								
Awards - misc		0	---	\$ 150.00	---	---	\$ 81.76	\$ 15,000.00	\$ 16,443.00
Champion (Buckles \$475ea)	10941	8400	\$ 10,395.00	\$ 11,830.00	\$ 11,340.00	\$ 11,812.50	\$ 10,867.50		
Reserve Champion (GC 100.each donated)	2300								
Season Leader (Chairs \$227.61ea)	5235	4830	\$ 8,237.00	\$ 8,325.00	\$ 8,249.00	\$ 7,960.00	\$ 7,788.50	\$ 3,622.63	\$ 5,233.86
Reserve Leader (Blankets \$50.45ea)	1160.24	2100	\$ 2,100.00	\$ 3,278.90	\$ 4,165.00	\$ 1,228.00	\$ 3,648.75		
Wrangler Tour (Jackets \$55ea)		2500	\$ 1,200.00	\$ 1,157.50	\$ 1,220.00	---			
All Around (2) Buffalo Statue ( 787.50 ea)\0	1611.75	500	\$ 3,150.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 1,500.00	
Committee of Year (Prosecco)	162.59	125.78	\$ 95.00	\$ 95.00	\$ 130.00	\$ 130.00	buckle		
Back Numbers	890.4	0	\$ 878.00	\$ 1,000.00	\$ 1,000.00	\$ 850.00	\$ 983.56	\$ 621.29	\$ 718.04
Smokers	809.03								
Calcutta Payout		0	---	\$ 1,260.00	\$ 2,376.00	\$ 2,280.00	\$ 4,252.00		
Ambulance	2807.44	2728.69	\$ 3,390.19	\$ 3,123.75	\$ 3,675.00	\$ 3,412.50	\$ 3,292.80	\$ 4,060.55	\$ 2,829.75
Liquor & ice		186.2	\$ 1,646.00	\$ 1,478.50	\$ 2,125.00	\$ 2,019.73	\$ 1,978.27	\$ 1,447.85	\$ 2,168.00
Pizza Party	850								
Sobeys (misc food, mix, cups, etc)	0	0	\$ 1,038.00	\$ 1,346.50	\$ 899.00	\$ 1,426.00	\$ 3,434.23	\$ 2,190.74	\$ 1,501.00
Sunday Breakfast coffee	114.77	0	\$ 130.00	\$ 150.00	\$ 147.00	\$ 141.75	donated	-	\$ 330.26
Sunday Breakfast food	0	180	\$ 255.00	\$ 230.00	\$ 194.00	\$ 150.00	?		
Rotunda Concession	0	0	\$ 340.50	\$ 338.00	\$ 342.00	\$ 400.50	\$ 773.25	\$ 728.00	\$ 384.75
Rotunda Bartending	0	0	\$ 250.00	\$ 250.00	\$ 200.00	\$ 250.00	\$ 220.00	\$ 220.26	\$ 220.00
Banquet Main Hall	0	0	\$ 660.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 600.00	\$ 875.00	\$ 1,011.75
Banquet Bartending	0	0	\$ 400.00	\$ 400.00	\$ 250.00	\$ 400.00	\$ 360.00	\$ 311.00	\$ 300.00
Banquet Dinner (members/workers)	0	0	\$ 5,100.00	\$ 5,344.50	\$ 5,379.00	\$ 5,278.50	\$ 4,249.35	\$ 3,740.00	\$ 4,527.50
Banquet Set Up/Clean Up	0	0	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00	\$ 450.00	\$ 450.00	
Banquet Linens/Décor/etc	0	0	\$ 740.00	\$ 202.50	\$ 535.00	\$ 523.91	\$ 500.00	\$ 381.26	
Banquet Music	0	0	\$ 682.00	\$ 1,200.00	\$ 1,200.00	\$ 650.00	\$ 650.00	\$ 650.00	
Photos-Banquet & Group(+plug in, admission, banq tick)	\$272.00	250	\$ 300.00	\$ 270.00	\$ 270.00	\$ 275.00	donated		
Fashion Show (hall+food/bev+draws)	0	0	\$ 522.00	\$ 480.00	\$ 430.00	\$ 795.00	?		
Hotels	1482.4	1133.6	\$ 2,315.00	\$ 1,858.00	\$ 1,522.00	\$ 2,005.60	\$ 1,471.50	\$ 1,482.59	
Insurance	717.6	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Misc	0	2078.37	\$ 416.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 481.95	\$ 880.00	

EXPENSE TOTAL \$ 131,029.45 \$ 93,668.48 \$ 164,139.69 \$ 185,761.80 \$ 184,621.00 \$ 176,727.22 \$ 171,361.10 \$ 147,949.67 \$ 139,380.09

COST TO ASSOCIATION: \$ 49,077.70 \$ 32,776.77 \$ 59,790.69 \$ 70,374.80 \$ 67,267.00 \$ 67,771.62 \$ 69,209.95 \$ 65,738.42 \$ 52,744.84